

MUNICIPIO DE CHINANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Agosto de 2024  
 (Cifras en pesos)

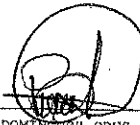
| Concepto        | Egreso Aprobado (1)                       | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |              |
|-----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|--------------|
| 3               | SECTOR PUBLICO MUNICIPAL                  | 20,085,919.92                | 1,400,065.00              | 21,485,984.92        | 15,152,454.50     | 14,931,453.34        | 6,333,530.42 |
| 3.1             | SECTOR PUBLICO NO FINANCIERO              | 20,085,919.92                | 1,400,065.00              | 21,485,984.92        | 15,152,454.50     | 14,931,453.34        | 6,333,530.42 |
| 3.1.1           | GOBIERNO GENERAL MUNICIPAL                | 20,085,919.92                | 1,400,065.00              | 21,485,984.92        | 15,152,454.50     | 14,931,453.34        | 6,333,530.42 |
| 3.1.1.1         | GOBIERNO MUNICIPAL                        | 20,085,919.92                | 1,400,065.00              | 21,485,984.92        | 15,152,454.50     | 14,931,453.34        | 6,333,530.42 |
| 3.1.1.1.1       | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 20,085,919.92                | 1,400,065.00              | 21,485,984.92        | 15,152,454.50     | 14,931,453.34        | 6,333,530.42 |
| 3.1.1.1.1.45    | CHINANTLA PUEBLA                          | 20,085,919.92                | 1,400,065.00              | 21,485,984.92        | 15,152,454.50     | 14,931,453.34        | 6,333,530.42 |
| 000             | RAMO GENERAL                              | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 | 0.00         |
| 01              | PRESIDENCIA MUNICIPAL                     | 2,731,931.40                 | 1,275,599.31              | 4,007,530.71         | 3,410,293.87      | 3,410,293.87         | 597,236.84   |
| 02              | TESORERIA                                 | 130,455.60                   | 136,462.11                | 266,917.71           | 171,395.33        | 171,047.33           | 95,522.38    |
| 03              | RECURSOS HUMANOS                          | 1,385,389.08                 | 7,016.49                  | 1,392,405.57         | 1,111,615.20      | 1,049,274.85         | 280,790.37   |
| 04              | RECURSOS MATERIALES                       | 786,616.44                   | 26,616.07                 | 813,232.51           | 530,179.45        | 530,179.45           | 283,053.06   |
| 05              | SEGURIDAD PÚBLICA                         | 1,988,786.40                 | -29,249.06                | 1,959,537.34         | 1,302,853.84      | 1,249,207.94         | 656,683.50   |
| 06              | BOMBEROS                                  | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 | 0.00         |
| 07              | DIF                                       | 426,847.20                   | -22,372.00                | 404,475.20           | 220,744.42        | 208,126.65           | 183,730.78   |
| 08              | OBRA PUBLICA                              | 8,771,415.12                 | 0.00                      | 8,771,415.12         | 5,770,917.67      | 5,770,917.67         | 3,000,497.45 |
| 09              | REGIDURIAS                                | 1,427,767.56                 | -17,831.30                | 1,409,936.26         | 1,015,805.35      | 970,255.46           | 394,130.91   |
| 10              | JUNTAS AUXILIARES                         | 8,385.96                     | 0.00                      | 8,385.96             | 0.00              | 0.00                 | 8,385.96     |
| 11              | RANCHERIAS                                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 | 0.00         |
| 12              | SERVICIOS PÚBLICOS                        | 2,371,270.20                 | 27,953.88                 | 2,399,224.08         | 1,576,149.37      | 1,529,650.12         | 823,074.71   |
| 13              | SECCIONES                                 | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 | 0.00         |
| 14              | EDUCACION                                 | 57,054.96                    | -4,130.50                 | 52,924.46            | 42,500.00         | 42,500.00            | 10,424.46    |
| 15              | RECAUDAR MAS INGRESOS                     | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 | 0.00         |
| 16              | INFRAESTRUCTURA CARRETERA                 | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 | 0.00         |
| 17              | CONTRALORIA MUNICIPAL                     | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 | 0.00         |
| TOTAL DEL GASTO |   | 20,085,919.92                | 1,400,065.00              | 21,485,984.92        | 15,152,454.50     | 14,931,453.34        | 6,333,530.42 |



Yo, protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PRESIDENCIA MUNICIPAL CHINANTLA PUEBLA 2021-2024

*[Signature]*  
 MARÍA AZUCENA PAPRA CHINO  
 PRESIDENTA MUNICIPAL



C. PRISCILIANO DOMINGUEZ CRUZ  
 TESORERO MUNICIPAL



TESORERÍA MUNICIPAL CHINANTLA PUEBLA 2021 - 2024

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Del 1 de Enero al 31 de Agosto de 2024  
(Cifras en pesos)



*[Handwritten signature]*

C. XIUNEL QUIRONES FERRER  
CONTRALOR MUNICIPAL

CONTRALORIA  
MUNICIPAL  
CHINANTLA  
PUEBLA  
2021 - 2024